

# Spotsylvania County Public Schools Budget Factors

## The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 23,000 students in Spotsylvania face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Spotsylvania can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



### Budget

In the 2022-2023 school year, Spotsylvania County spent \$13,231 per student, ranking us 102 out of 131 school divisions in the state. Yet, when adjusted for the high cost of living, the spending power drops to \$13,080 per student and Spotsylvania County ranks 103 out of Virginia's 131 school divisions.

Spotsylvania has seen a drop in local per student spending of \$419 or 7% between the 2014-2015 and 2022-2023 school years (adjusted for inflation). The Northern Neck region increased local per pupil spending by 6% over this time. Compared to the regional average for local per student spending, Spotsylvania spent \$531 less in the 2022-2023 school year. While Spotsylvania had a strengthening economy over this time, its level of commitment and effort towards schools did not reflect this.



### Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Spotsylvania saw a drop in pass rates on the reading SOL test of 5.3% and 31.6% in math - among the largest declines in the state. Yet further disparities exist, with math SOL pass rates dropping 57.7% for English Learners and 43.5% for economically disadvantaged students. Spotsylvania must do more for its students who face significant barriers to education.



### Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Spotsylvania County only spent 71%, which is 36 percentage points below the state average. Spotsylvania would need to spend \$26,029,972 more annually to be at the average state percent above the Required Local Effort (this reflects the low level of effort the division puts into per pupil spending relative to the state).

Spotsylvania County has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and a low level of fiscal stress. Spotsylvania County's property tax effort is 7% below the average state rate.

A one penny property tax increase in Spotsylvania County would raise approximately \$1,970,000 annually.



### Staffing

The teacher vacancy rate in Spotsylvania was 3.0% as of October 2023. The overall staffing vacancy rate was 4.0% as of October 2023, adding pressure for all staff to cover shortage areas.

Spotsylvania had an average budgeted teacher salary of \$65,008 in the 2023-2024 school year, which is \$5,433 below the state average. Adjusted for the relatively high cost of living in the locality, the average teacher salary drops to \$64,267. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Spotsylvania is not in a strong position to compete for high-quality educators in the future.