

Roanoke County Public Schools Budget Factors

The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 13,000 students in Roanoke face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Roanoke can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



Budget

In the 2022-2023 school year, Roanoke County spent \$13,005 per student, ranking us 105 out of 131 school divisions in the state. Yet, when adjusted for the high cost of living, the spending power drops to \$12,673 per student and Roanoke County ranks 109 out of Virginia's 131 school divisions.

Roanoke has seen an increase in local per student spending of \$609 or 11% between the 2014-2015 and 2022-2023 school years (adjusted for inflation).



Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Roanoke County spent 119%, which is 12 percentage points above the state average.

Roanoke County has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and has a lower level of fiscal stress than most localities.

A one penny property tax increase in Roanoke County would raise approximately \$1,000,000 annually.



Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Roanoke saw a drop in pass rates on the reading SOL test of 7.1% and 20.2% in math. Yet these total numbers mask worrisome disparities, with math SOL pass rates dropping 40.0% for English Learners and 30.1% for economically disadvantaged students. Roanoke must do more for its students who face significant barriers to education.



Staffing

The overall staffing vacancy rate was 1.9% as of October 2023.

Roanoke had an average budgeted teacher salary of \$63,441 in the 2023-2024 school year, which is \$7,000 below the state average. Adjusted for the relatively high cost of living in the locality, the average teacher salary drops to \$61,822. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Roanoke is not in a strong position to compete for high-quality educators in the future.