

Poquoson City Public Schools Budget Factors

The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 2,000 students in Poquoson face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Poquoson can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



Budget

In the 2022-2023 school year, Poquoson City spent \$12,268 per student, ranking us 127 out of 131 school divisions in the state. Yet, when adjusted for the high cost of living, the spending power drops to \$11,439 per student and Poquoson City continues to rank 127 out of Virginia's 131 school divisions.

Poquoson has seen a drop in local per student spending of \$304 or 5% between the 2014-2015 and 2022-2023 school years (adjusted for inflation). Compared to the regional average for local per student spending, Poquoson only spent \$116 more in the 2022-2023 school year. While Poquoson had a strengthening economy over this time, its level of commitment and effort towards schools did not reflect this.



Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Poquoson did not see a change on the reading SOL test pass rates and 14.3% in math. Yet these total numbers mask worrisome disparities, with math SOL pass rates dropping 25.3% for economically disadvantaged students. Poquoson must do more for its students who face significant barriers to education.



Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Poquoson City only spent 98%, which is 9 percentage points below the state average. Poquoson would need to spend \$520,730 more annually to be at the average state percent above the Required Local Effort (this reflects the low level of effort the division puts into per pupil spending relative to the state).

Poquoson City has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and a low level of fiscal stress.

A one penny property tax increase in Poquoson City would raise approximately \$180,000 annually.



Staffing

The teacher vacancy rate in Poquoson was 6.7% as of October 2023, 2.8 percentage points higher than the state average. The overall staffing vacancy rate was 6.5% as of October 2023, 1.6 percentage points above the state average, adding pressure for all staff to cover shortage areas.

Poquoson had an average budgeted teacher salary of \$61,561 in the 2023-2024 school year, which is \$8,880 below the state average. Adjusted for the relatively high cost of living in the locality, the average teacher salary drops to \$57,399. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Poquoson is not in a strong position to compete for high-quality educators in the future.