

Greene County Public Schools Budget Factors

The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 3,000 students in Greene face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Greene can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



Budget

In the 2022-2023 school year, Greene County spent \$13,812 per student, ranking us 83 out of 131 school divisions in the state. Yet, when adjusted for the high cost of living, the spending power drops to \$13,451 per student and Greene County ranks 93 out of Virginia's 131 school divisions.

Greene has seen an increase in local per student spending of \$428 or 9% between the 2014-2015 and 2022-2023 school years (adjusted for inflation). Compared to the regional average for local per student spending, Greene spent a whopping \$1,843 less in the 2022-2023 school year. While Greene had a strengthening economy over this time, its level of commitment and effort towards schools did not reflect this.



Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Greene saw a drop in pass rates on the reading SOL test of 8.6% and 48.1% in math - among the largest declines in the state. Yet further disparities exist, with math SOL pass rates dropping 75.5% for English Learners and 60.6% for economically disadvantaged students. Greene must do more for its students who face significant barriers to education.



Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Greene County only spent 91%, which is 16 percentage points below the state average. Greene would need to spend \$1,241,922 more annually to be at the average state percent above the Required Local Effort (this reflects the low level of effort the division puts into per pupil spending relative to the state).

Greene County has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and has a lower level of fiscal stress than most localities.

A one penny property tax increase in Greene County would raise approximately \$230,000 annually.



Staffing

The overall staffing vacancy rate was 1.8% as of October 2023.

Greene had an average budgeted teacher salary of \$62,017 in the 2023-2024 school year, which is \$8,424 below the state average. Adjusted for the relatively high cost of living in the locality, the average teacher salary drops to \$60,396. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Greene is not in a strong position to compete for high-quality educators in the future.