

# Fluvanna County Public Schools Budget Factors

## The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 3,000 students in Fluvanna face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Fluvanna can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



### Budget

In the 2022-2023 school year, Fluvanna County spent \$13,435 per student, ranking us 95 out of 131 school divisions in the state. Yet, when adjusted for the high cost of living, the spending power drops to \$12,926 per student and Fluvanna County ranks 106 out of Virginia's 131 school divisions.

Fluvanna has seen an increase in local per student spending of \$150 or 3% between the 2014-2015 and 2022-2023 school years (adjusted for inflation). Compared to the regional average for local per student spending, Fluvanna spent a whopping \$1,065 less in the 2022-2023 school year. While Fluvanna had a strengthening economy over this time, its level of commitment and effort towards schools did not reflect this.



### Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Fluvanna County only spent 79%, which is 28 percentage points below the state average. Fluvanna would need to spend \$3,027,938 more annually to be at the average state percent above the Required Local Effort (this reflects the low level of effort the division puts into per pupil spending relative to the state).

Fluvanna County has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and a low level of fiscal stress.

A one penny property tax increase in Fluvanna County would raise approximately \$300,000 annually.



### Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Fluvanna saw a drop in pass rates on the reading SOL test of 6.7% and 27.4% in math - among the largest declines in the state. Yet further disparities exist, with math SOL pass rates dropping 74.1% for English Learners and 43.8% for economically disadvantaged students. Fluvanna must do more for its students who face significant barriers to education.



### Staffing

Fluvanna had an average budgeted teacher salary of \$67,982 in the 2023-2024 school year, which is \$2,459 below the state average. Adjusted for the relatively high cost of living in the locality, the average teacher salary drops to \$65,405. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Fluvanna is not in a strong position to compete for high-quality educators in the future.