

Augusta County Public Schools Budget Factors

The Schools Our Children Deserve

We all want our children to attend schools that are well-resourced and able to provide reliable transportation, nutritious meals, quality instruction, and essential health services. Since the pandemic, our roughly 10,000 students in Augusta face more challenges than ever, from staff shortages, drops in academic achievement, and additional mental health needs. When looking at our current local spending, it's clear our budget comes up short in meeting the most pressing challenges our students and schools face today. Augusta can step up to fund our schools at levels that meet our students' needs and better reflect our capacity and commitment to our children.



Budget

In the 2022-2023 school year, Augusta County spent \$12,852 per student, ranking us 107 out of 131 school divisions in the state.

Augusta has seen a drop in local per student spending of \$94 or 2% between the 2014-2015 and 2022-2023 school years (adjusted for inflation). Compared to the regional average for local per student spending, Augusta spent a whopping \$1,737 less in the 2022-2023 school year. While Augusta had a strengthening economy over this time, its level of commitment and effort towards schools did not reflect this.



Capacity and Effort

Virtually every locality in the state spends beyond what the state requires it to match (referred to as Required Local Effort) because the state vastly underestimates what it actually costs to run schools. In aggregate, divisions spent 107% above the Required Local Effort, but Augusta County only spent 75%, which is 32 percentage points below the state average. Augusta would need to spend \$9,030,066 more annually to be at the average state percent above the Required Local Effort (this reflects the low level of effort the division puts into per pupil spending relative to the state).

Augusta County has capacity to do more to raise adequate revenue for its schools. The locality has a typical revenue capacity score according to the Virginia Auditor of Public Accounts, but does far less than most and a low level of fiscal stress. Augusta County's property tax effort is 21% below the average state rate.

A one penny property tax increase in Augusta County would raise approximately \$780,000 annually.



Outcomes

Many students lost significant ground on state academic achievement between the 2018-2019 and 2022-2023 school years. Students in Augusta saw a drop in pass rates on the reading SOL test of 10.4% and 34.5% in math - among the largest declines in the state. Yet further disparities exist, with math SOL pass rates dropping 63.1% for English Learners and 46.7% for economically disadvantaged students. Augusta must do more for its students who face significant barriers to education.



Staffing

The teacher vacancy rate in Augusta was 2.0% as of October 2023. The overall staffing vacancy rate was 3.3% as of October 2023, adding pressure for all staff to cover shortage areas.

Augusta had an average budgeted teacher salary of \$56,335 in the 2023-2024 school year, which is \$14,106 below the state average. With high salaries and lower cost of living in nearby communities, on top of a dwindling supply of graduates with teaching degrees, Augusta is not in a strong position to compete for high-quality educators in the future.